



**DEPARTMENT OF CONSERVATION
HOUSE BILL NO. 6**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 0	\$ 0	0.0%
	Federal	0	0	0	0.0%
	Other	167,569,312	172,752,997	5,183,685	3.1%
	Total	\$ 167,569,312	\$ 172,752,997	\$ 5,183,685	3.1%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1,790.81	1,790.81	0.00	0.0%
	Total	1,790.81	1,790.81	0.00	0.0%

Fiscal Year 2022 appropriations include funds for the following items:

- \$1,713,000 Conservation Commission Fund for additional equipment and supplies to combat feral hogs.
- \$1,000,000 Conservation Commission Fund to assist landowner and community conservation and outdoor recreation efforts.
- \$500,000 Conservation Commission Fund for an increase to employee and retiree health insurance premiums.
- \$300,000 Conservation Commission Fund to replace radio repeaters.
- \$250,000 Conservation Commission Fund to expand the internship program, improve staff training and recruitment efforts, and develop the Relevancy Branch and Diversity and Inclusion Division.
- \$250,000 Conservation Commission Fund to purchase additional office equipment to facilitate teleworking efficiencies.
- \$200,000 Conservation Commission Fund to increase forest management activities.
- \$150,000 Conservation Commission Fund for Sign Repair in conservation areas.

Vetoes in HB 6 (Department of Conservation) include:

- (\$2,000,000) Conservation Commission Fund for the Department of Conservation Compensation Plan.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$9,001) Conservation Commission Fund core reduction to align the budget with planned expenditures, including:

- (\$9,000) Conservation Commission Fund for Operation Game Thief.
- (\$1) Conservation Commission Fund for Conservation Federation of Missouri which is lined out in Fiscal Year 2021.